Annual report

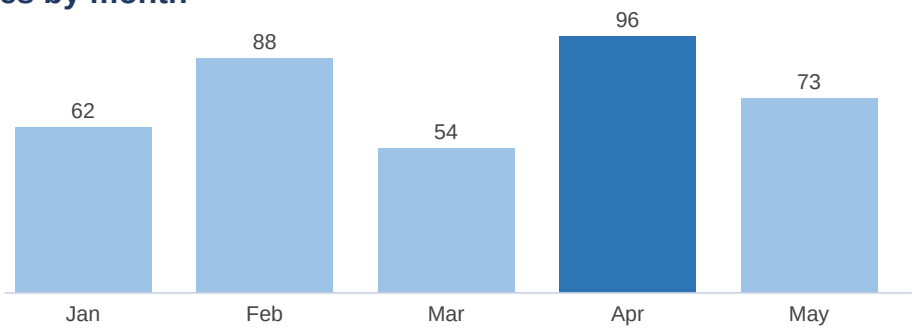
Fiscal year 2026 — key figures and outlook

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Key indicators

Revenue	Gross margin	Headcount
4,281,000	**1,902,400**	**148**
+12.4%	+8.1%	+9

Sales by month



Detail by branch

Branch	Sales	Change	Comment
Paris	120 450	-8.5 %	Target exceeded, team expanded in spring
Lyon	127 481	-6.8 %	Within budget
Marseille	134 512	-5.1 %	Within budget
Bordeaux	141 543	-3.4 %	Within budget
Lille	148 574	-1.7 %	Target exceeded, team expanded in spring
Toulouse	155 605	+0.0 %	Within budget
Nantes	162 636	+1.7 %	Within budget
Strasbourg	169 667	+3.4 %	Within budget
Nice	176 698	+5.1 %	Target exceeded, team expanded in spring
Rennes	183 729	+6.8 %	Within budget
Montpellier	190 760	+8.5 %	Within budget
Grenoble	197 791	+10.2 %	Within budget
Dijon	204 822	+11.9 %	Target exceeded, team expanded in spring
Rouen	211 853	+13.6 %	Within budget



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